

# STATE INNOVATION MODEL (SIM) DESIGN

Workgroup Recommendations



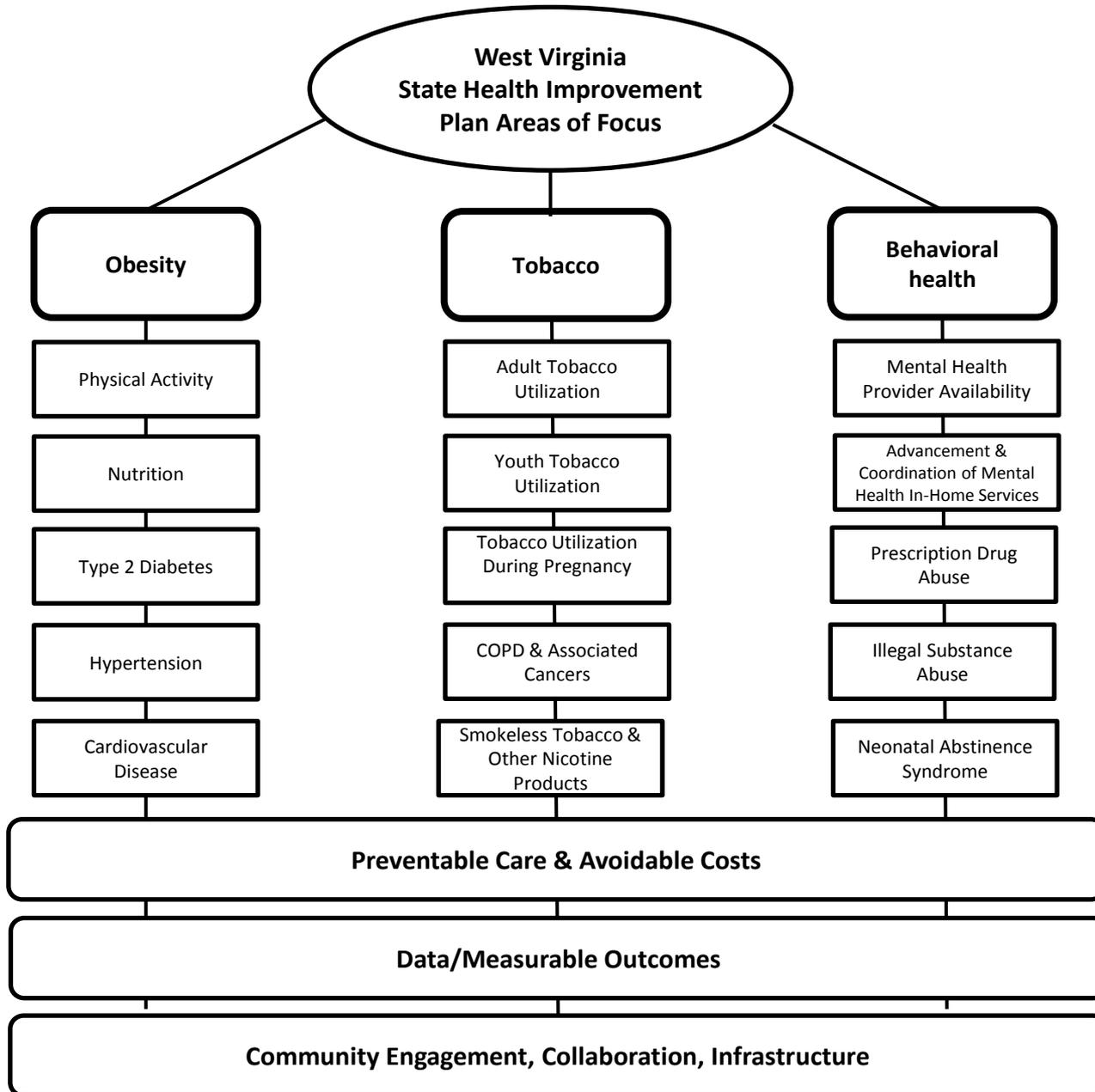
# Workgroups

- Utilize existing WVHIC workgroups
  - Better Health (Lesley Cottrell, Sarah Woodrum, and Anne Williams).
  - Better Care (Arnie Hassen and Nancy Sullivan).
  - Better Value (Jeremiah Samples and Jeff Wiseman).
- Utilize existing HIT Strategic Planning workgroup (to also include data component) (Ed Dolly)
- Add new Workforce Development workgroup (Dana King and Laura Boone).

# SIM Workgroup Charter

Through facilitated review and discussion, the SIM workgroups will develop specific goals, aims, targets, objectives, strategies, and measures that will be central components of the final State Health System Innovation Plan to meet the overall project AIM Statement and to address the focus areas of the State Health Improvement Plan.

# State Health Improvement Plan



# SIM Project AIM Statement

West Virginia will improve the health of our population, enhance quality and access to health care, and moderate health care spending. Over the next five years, the state will:

- Establish a highly coordinated care delivery system built upon a comprehensive primary care model;
- Implement payment systems developed to enhance value for consumers;
- Adopt population health improvement strategies that address existing health disparities, modifiable risk factors, and preventable conditions; and
- Expand the use of information technologies to provide better intelligence to providers and other stakeholders.

# Workgroups

## Better Health

- Adopt population health improvement strategies that address existing health disparities, modifiable risk factors, and preventable conditions.

## Better Care

- Establish a highly coordinated care delivery system built upon a comprehensive primary care model.

## Better Value

- Implement payment systems developed to enhance value for consumers.

## HIT

- Expand the use of information technologies to provide better intelligence to providers and other stakeholders.

## Workforce Development

- Address workforce infrastructure and sustainability by developing strategies and solutions to assure an adequate and well-trained workforce to participate in the new health care models and to effectively use HIT tools.

# Workgroup process

The Workgroups will produce details for the final State Health Innovation Plan, which will be organized into the following components:

- Driver Diagram
- Identify Regulatory and Policy Levers
- Description of the Baseline Health Care Environment
- Value-based Health Delivery and Payment Methodology Transformation Plan
- Health Information Technology Plan
- Workforce Development Strategy
- Financial Analysis
- Future Monitoring and Evaluation Plan
- Future Operational & Sustainability Plan

# Workgroup process

The Group will receive the following:

- A charge statement,
- list of available experts,
- any samples from other models, and
- data/other resources from within the state to support state-specific work/decisions.

Meeting agendas, minutes, and decisional approaches will be documented.

Workgroups will have the opportunity to identify any experts, models, data, etc. they need to complete their work – the PM Team will assist in securing those resources.

All minutes and information will be posted on the SIM Project website for workgroup members (especially those who are unable to attend a meeting) to review and provide comment.

# Workgroup Guidance and Facilitation



- Facilitate meetings.
- Record meeting activities, results, action plans, etc.
- Collaborate with workgroup to develop draft and final summaries of plan/etc.

- Provide guidance to the workgroup process:
  - Confirm meeting agenda topics.
  - Confirm and research requested topic.
  - Develop presentation material.
  - Suggest and guide working document(s).
- Roadmap and agenda suggestions.

## Workgroups – Meeting Times

- The SIM workgroup activities will occur during the weeks that WVHIC workgroups are regularly scheduled to meet. For the next six months, July to December, WVHIC = SIM.
- Each SIM workgroup meeting will occur once per month for three hours (half day sessions).

# Workgroups – Suggested Calendar

TUESDAY	WEDNESDAY	THURSDAY
<p><b><u>July 21</u></b></p> <p>Better Health (9 – noon)</p> <p>Better Care (1 – 4)</p>	<p><b><u>July 15</u></b></p> <p>Better Value (1 – 4)</p> <p><b><u>July 22</u></b></p> <p>HIT (9 - noon)</p>	<p><b><u>July 23</u></b></p> <p>Workforce Development (9 – noon)</p>
<p><b><u>Aug 18</u></b></p> <p>Better Health (9 – noon)</p> <p>Better Care (1 – 4)</p>	<p><b><u>Aug 19</u></b></p> <p>Better Value (9 – noon)</p> <p>HIT (1 – 4)</p>	<p><b><u>Aug 20</u></b></p> <p>Workforce Development (9 – noon)</p>
<p><b><u>Sept 15</u></b></p> <p>Better Health (9 – noon)</p> <p>Better Care (1 – 4)</p>	<p><b><u>Sept 16</u></b></p> <p>Better Value (9 – noon)</p> <p>HIT (1 – 4)</p>	<p><b><u>Sept 17</u></b></p> <p>Workforce Development (9 – noon)</p>

# Workgroups – Notes on Participation

- Workgroup size is unlimited.
- Utilize current membership of Better Health, Better Care, Better Value – new members can join or existing members can change groups.
- Individuals may participate in more than one workgroup if they wish.
- Remote participation will continue in fashion similar to the WVHIC workgroups.
- Workgroup facilitators / SIM PM team will distribute materials prior to meetings to enable remote participation.

## Workgroups – Sign-up

- Email [Deborah.K.Waller@wv.gov](mailto:Deborah.K.Waller@wv.gov), to change workgroups.
- Try to Include ‘workgroup sign-up’ in the subject line. Include the group(s) you wish to join in the body of the email.